

**INSTITUTION OF AGRICULTURAL TECHNOLOGISTS
BUDGET PROPOSAL FOR THE YEAR 2019-20**

RECEIPTS		Amount (Rs.)	PAYMENTS		Amount (Rs.)
1)	Building Rent	47,75,000	1)	AGM Meeting /Special G.B. Meeting & Election Expenses	3,00,000
2)	Donation from Services Facilities	20,00,000	2)	Meeting Expenses	3,00,000
3)	Membership Fee	1,05,000	3)	Seminar& Endowment programmes	2,00,000
4)	Agribusiness Consultancy Services	5,00,000	4)	Agricultural Policy & Development	50,000
5)	Co-sponsorship programme	1,00,000	5)	Agribusiness Consultancy Services	4,50,000
6)	TDS	50,000	6)	Cultural, Sports & Health programmes	50,000
7)	Bank Interest	7,00,000	7)	Ecology & Environment programmes	50,000
8)	Income Tax Refund	6,00,000	8)	Extension, Education & Agritourism	1,00,000
9)	Interest on I.T. Refund	60,000	9)	Infrastructural Development (including Regional chapters)	5,00,000
10)	Advertisement on Newsletter and Publications	1,00,000	10)	Knowledge Enhancement programmes	1,00,000
11)	Goods and Service Tax	10,00,000	11)	Newsletter, Publications & Library	4,50,000
			12)	Youth and Women Empowerment	50,000
			13)	Finance Committee activities	50,000
			14)	Regional chapters	10,00,000
			15)	World Food Day celebration	1,00,000
			16)	Foundation Day celebration	3,00,000
			17)	Publicity	50,000
			18)	Repairs and Maintenance	7,00,000
			19)	Purchase of Equipments, Furniture & Fixtures	2,50,000
			20)	Office Expenses	60,000
			21)	Printing and Stationery	1,00,000
			22)	Conveyance	2,50,000
			23)	Establishment	15,00,000
			24)	Insurance Payment (Staff & Building)	50,000
			25)	Property Tax - BBMP	10,00,000
			26)	TDS	50,000
			27)	Professional Tax	5,000
			28)	Electricity & Water Supply charges	2,50,000
			29)	Postage expenses (including courier)	1,00,000
			30)	Telephone charges (including internet)	70,000
			31)	Audit/ Professional/ Legal charges	1,50,000
			32)	Society- filing fee and Registration fee	1,00,000
			33)	Scholarship/ Skill development	1,00,000
			34)	Website maintenance	50,000
			35)	Bank charges	5,000
			36)	Goods and Service Tax	10,00,000
			37)	Miscellaneous	1,00,000
GRAND TOTAL		99,90,000	GRAND TOTAL		99,90,000

Bangalore
Date :

Sd./-
Treasurer